From: Robert Gairey on behalf of Enquiries

To:

Subject: 07 25 04 Freedom of Information Request: Spend Data - response

 Date:
 04 June 2025 14:52:31

 Attachments:
 Over £25k payments.csv

image001.png image002.png image003.png image004.png

Dear

Thank you for your email, in which you formally request information in regard to Estyn spend.

When dealing with requests for information made under the Freedom of Information Act 2000 (the 'Act'), Estyn's obligations include:-

1. Confirming or denying whether it holds information of the description specified in the request; and 2. Communicating the information requested to the applicant.

There are a number of exemptions under the Act that impact these obligations. Estyn is required to consider whether an exemption applies in the context of the information being released into the public domain, not just in the context of the information being released to the particular applicant that has requested the information.

If Estyn releases information in response to a Freedom of Information request, this is essentially a decision that the information can be released in response to any similar request from any member of the public.

In response to your request, I attach the requested spreadsheet containing the relevant information.

If you are not satisfied with the decision Estyn has taken regarding your request for information, you are entitled to request that we review the matter. Your request for a review should be addressed to the Feedback and Complaints Manager, and received no later than 20 working days after the date of this communication.

If you are still not satisfied, you also have a right to complain to the Information Commissioner through their website:

https://ico.org.uk/about-the-ico/who-we-are/wales-office/

Telephone: 0303 123 1113

Email: enquiries@ico.gsi.gov.uk

Yours sincerely

Robert Gairey

Swyddog Arweiniol Cyhoeddiadau / Lead Officer: Publications

Estyn

Arolygiaeth Ei Fawrhydi Dros Addysg A Hyfforddiant yng Nghymru His Majesty's Inspectorate For Education and Training in Wales

Ffôn | Phone: 02920446309

Ebost | Email: <u>robert.gairey@estyn.gov.wales</u>

Cyfeiriad: Llys Angor, Heol Keen, Caerdydd, CF24 5JW **Address:** Anchor Court, Keen Road, Cardiff, CF24 5JW





Mae Estyn yn croesawu gohebiaeth yn Gymraeg a Saesneg. Bydd gohebiaeth a dderbynnir yn y naill iaith neu'r llall yn cael yr un flaenoriaeth.

Estyn welcomes correspondence in both English and Welsh. Correspondence received in either language will be given equal priority.

From:

Sent: 06 May 2025 12:55

To: Enquiries < Enquiries@estyn.gov.uk>

Subject: 07 25 01 Freedom of Information Request: Spend Data

You don't often get email from

Dear Estyn,

I'd like to make a request under the Freedom of Information Act for all of your entity's expenditure over £25,000 for January 2020 to April 2025.

Please provide the data in a machine-readable format (preferably CSV). As a minimum, please make sure to include the date, value, and recipient of each transaction. Please also provide details on the procurement category of each transaction if you have it.

If you have any queries, please don't hesitate to contact me via email, and I will be very happy to clarify what I am asking for and discuss the request.

Thank you for your time, and I look forward to your response.

Best wishes,

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System support & maintenance 2020/2021 £94,348.80 Staffing costs 2020/2021 £721,492.17 Staffing costs 2020/2021 £721,492.17 System support & maintenance 2020/2021 £30,240.00 Staffing costs 2020/2021 £745,785.82 Office lease and service charge 2020/2021 £43,258.16 Mobile phones 2020/2021 £710,000.00 Staffing costs 2020/2021 £710,000.00 Staffing costs 2020/2021 £711,670.16 External Audit Fees 2021/2022 £31,620.00 Council Tax 2021/2022 £58,315.00 Staffing costs 2021/2022 £705,223.94 Office lease and service charge 2021/2022 £47,133.00 Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	Office lease and service charge	2020/2021	£28,926.23
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Staffing costs 2020/2021 £721,492.17 System support & maintenance 2020/2021 £30,240.00 Staffing costs 2020/2021 £745,785.82 Office lease and service charge 2020/2021 £43,258.16 Mobile phones 2020/2021 £710,000.00 Staffing costs 2020/2021 £711,670.16 External Audit Fees 2021/2022 £31,620.00 Council Tax 2021/2022 £58,315.00 Staffing costs 2021/2022 £705,223.94 Office lease and service charge 2021/2022 £47,133.00 Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	System support & maintenance	2020/2021	£94,348.80
System support & maintenance 2020/2021 £30,240.00 Staffing costs 2020/2021 £745,785.82 Office lease and service charge 2020/2021 £43,258.16 Mobile phones 2020/2021 £48,341.11 Staffing costs 2020/2021 £710,000.00 Staffing costs 2020/2021 £711,670.16 External Audit Fees 2021/2022 £31,620.00 Council Tax 2021/2022 £58,315.00 Staffing costs 2021/2022 £705,223.94 Office lease and service charge 2021/2022 £47,133.00 Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	Staffing costs	2020/2021	£721,492.17
Staffing costs 2020/2021 £745,785.82 Office lease and service charge 2020/2021 £43,258.16 Mobile phones 2020/2021 £48,341.11 Staffing costs 2020/2021 £710,000.00 Staffing costs 2020/2021 £711,670.16 External Audit Fees 2021/2022 £31,620.00 Council Tax 2021/2022 £58,315.00 Staffing costs 2021/2022 £705,223.94 Office lease and service charge 2021/2022 £47,133.00 Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	Staffing costs	2020/2021	£721,492.17
Office lease and service charge 2020/2021 £43,258.16 Mobile phones 2020/2021 £48,341.11 Staffing costs 2020/2021 £710,000.00 Staffing costs 2020/2021 £711,670.16 External Audit Fees 2021/2022 £31,620.00 Council Tax 2021/2022 £58,315.00 Staffing costs 2021/2022 £705,223.94 Office lease and service charge 2021/2022 £47,133.00 Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	System support & maintenance	2020/2021	£30,240.00
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Staffing costs 2020/2021 £710,000.00 Staffing costs 2020/2021 £711,670.16 External Audit Fees 2021/2022 £31,620.00 Council Tax 2021/2022 £58,315.00 Staffing costs 2021/2022 £705,223.94 Office lease and service charge 2021/2022 £47,133.00 Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	Office lease and service charge	2020/2021	£43,258.16
Staffing costs 2020/2021 £711,670.16 External Audit Fees 2021/2022 £31,620.00 Council Tax 2021/2022 £58,315.00 Staffing costs 2021/2022 £705,223.94 Office lease and service charge 2021/2022 £47,133.00 Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	Mobile phones	2020/2021	£48,341.11
External Audit Fees 2021/2022 £31,620.00 Council Tax 2021/2022 £58,315.00 Staffing costs 2021/2022 £705,223.94 Office lease and service charge 2021/2022 £47,133.00 Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	Staffing costs	2020/2021	£710,000.00
Council Tax 2021/2022 £58,315.00 Staffing costs 2021/2022 £705,223.94 Office lease and service charge 2021/2022 £47,133.00 Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	Staffing costs	2020/2021	£711,670.16
Staffing costs 2021/2022 £705,223.94 Office lease and service charge 2021/2022 £47,133.00 Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	External Audit Fees	2021/2022	£31,620.00
Office lease and service charge 2021/2022 £47,133.00 Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	Council Tax	2021/2022	£58,315.00
Staffing costs 2021/2022 £719,219.26 Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	Staffing costs	2021/2022	£705,223.94
Staffing costs 2021/2022 £710,461.52 Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	Office lease and service charge	2021/2022	£47,133.00
Staffing costs 2021/2022 £730,678.86 System support & maintenance 2021/2022 £88,603.20	Staffing costs	2021/2022	£719,219.26
System support & maintenance 2021/2022 £88,603.20	Staffing costs	2021/2022	£710,461.52
	Staffing costs	2021/2022	£730,678.86
Office lease and service charge 2021/2022 £47,133.00	System support & maintenance	2021/2022	£88,603.20
	Office lease and service charge	2021/2022	£47,133.00

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Staffing costs	2021/2022	£694,564.15
Staffing costs	2021/2022	£717,566.52
System support & maintenance	2021/2022	£47,396.35
Office lease and service charge	2021/2022	£76,180.00
Staffing costs	2021/2022	£725,339.08
Staffing costs	2021/2022	£728,012.46
Office lease and service charge	2021/2022	£29,716.50
Staffing costs	2021/2022	£731,545.45
IT hardware	2021/2022	£29,762.46
External Audit Fees	2021/2022	£31,620.00
Staffing costs	2021/2022	£816,550.60
Seconded staff	2021/2022	£25,987.36
Office lease and service charge	2021/2022	£29,716.50
Staffing costs	2021/2022	£117,256.29
Staffing costs	2021/2022	£117,256.29
Staffing costs	2021/2022	£624,122.80
Staffing costs	2021/2022	£741,379.09
External venue hire - training	2022/2023	£38,491.25
Staffing costs	2022/2023	£761,678.62
Seconded staff	2022/2023	£35,819.81
Staffing costs	2022/2023	£736,560.46
Office lease and service charge	2022/2023	£24,763.75
Ysgol Bro Lleu	2022/2023	£34,222.00
Staffing costs	2022/2023	£740,879.52
Staffing costs	2022/2023	£736,763.26
Seconded staff	2022/2023	£40,031.20
Office lease and service charge	2022/2023	£29,716.50
Seconded staff	2022/2023	£41,367.30
System support & maintenance	2022/2023	£42,000.00
Staffing costs	2022/2023	£739,740.94
Staffing costs	2022/2023	£794,287.38
System support & maintenance	2022/2023	£49,244.81
Staffing costs	2022/2023	£801,075.65
Office lease and service charge	2022/2023	£30,171.60
Staffing costs	2022/2023	£779,446.72
Staffing costs	2022/2023	£764,865.95
External Audit Fees	2022/2023	£28,515.00
Staffing costs	2022/2023	£1,074,616.33
Office lease and service charge	2022/2023	£30,171.60
Staffing costs	2022/2023	£171,031.85
IT hardware	2022/2023	£171,031.85
Staffing costs	2022/2023	£829,425.48
Staffing costs	2023/2024	£818,226.20
-	2023/2024	
System support & maintenance		£34,620.00
Staffing costs Office lease and convice charge	2023/2024	£810,428.26
Office lease and service charge	2023/2024	£30,171.60
Council Tax	2023/2024	£32,089.30
Staffing costs	2023/2024	£808,148.58

System support & maintenance	2023/2024	£41,345.13
Staffing costs	2023/2024	£815,723.24
External venue hire - training	2023/2024	£27,760.00
Office lease and service charge	2023/2024	£30,171.60
IT hardware	2023/2024	£40,570.00
Staffing costs	2023/2024	£835,811.63
Staffing costs	2023/2024	£1,017,467.00
Staffing costs	2023/2024	£919,693.55
System support & maintenance	2023/2024	£24,752.00
Leadership training	2023/2024	£27,850.00
Staffing costs	2023/2024	£940,678.62
System support & maintenance	2023/2024	£50,198.99
Staffing costs	2023/2024	£914,657.88
External venue hire - training	2023/2024	£30,264.69
IT hardware	2023/2024	£34,218.29
Staffing costs	2023/2024	£920,846.01
External Audit Fees	2023/2024	£31,231.00
Staffing costs	2023/2024	£1,333,323.54
Staffing costs	2023/2024	£26,363.38
Office lease and service charge	2023/2024	£31,038.60
Office buildings work	2023/2024	£46,398.10
Staffing costs	2023/2024	£986,538.06
Staffing costs	2024/2025	£1,527,088.16
Staffing costs	2024/2025	£1,142,085.22
Staffing costs	2024/2025	£1,085,438.44
Staffing costs	2024/2025	£1,023,337.22
Staffing costs	2024/2025	£1,021,950.42
Staffing costs	2024/2025	£1,020,531.87
Staffing costs	2024/2025	£1,016,451.34
Staffing costs	2024/2025	£999,267.87
Staffing costs	2024/2025	£971,043.12
Staffing costs	2024/2025	£970,457.54
Staffing costs	2024/2025	£965,264.46
System support & maintenance	2024/2025	£69,000.80
Seconded	2024/2025	£58,537.51
Seconded staff	2024/2025	£56,133.60
Seconded staff	2024/2025	£54,969.42
Seconded staff	2024/2025	£51,090.00
Seconded staff	2024/2025	£45,807.85
External venue hire - training	2024/2025	£38,387.00
Office lease and service charge	2024/2025	£35,937.64
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External venue hire - training	2024/2025	£34,613.00
System support & maintenance	2024/2025	£33,610.80
External venue hire - training	2024/2025	£32,046.80
External venue hire - training	2024/2025	£31,385.40
Office lease and service charge	2024/2025	£31,038.60
Office lease and service charge	2024/2025	£31,038.60
System support & maintenance	2024/2025	£29,795.58

System support & maintenance	2024/2025	£27,968.41
Staffing costs	2024/2025	£26,648.89
Staffing costs	2025/2026	£1,057,784.59
Staffing costs	2025/2026	£1,053,124.95
Council Tax	2025/2026	£36,352.00
External Audit	2025/2026	£33,230.00
Staffing costs	2025/2026	£29,993.08
External venue hire - training	2025/2026	£29,123.00
Support Service	2025/2026	£27,655.09